

Program B: Environmental Health Services

Program Authorization: R.S. 40:1, et seq., R.S. 4-6, R.S. 8-9 et seq., 1141-48, 2701-19, 2817 et. Seq.

Program Description

The mission of the Environmental Health Services Program is to provide inspection and correction of conditions which may cause disease to Louisiana citizens or those who buy goods produced in Louisiana. It is also the mission of this program to provide on-site evaluation of all qualified labs for the purpose of certification under state and federal regulations in the specialties of water, milk and dairy products and/or seafood testing.

The goal of the Environmental Health Services Program is to promote a reduction in communicable/infectious disease through the promulgation, and implementation and enforcement of the State Sanitary Code.

The Environmental Health Services Program is responsible for the implementation and promulgation of the Louisiana State Sanitary Code. Environment Health Services provide benefit to all citizens of Louisiana, who in one way or another benefits from its wide array of services. Principal clients and users of services are: Louisiana citizens and tourists who benefit from a reduction in food borne disease outbreaks and utilize water from public water supplies. Other users include food, drug, cosmetic processors, wholesalers, warehouses, tanning facilities, state permitted seafood processors, consumers of Louisiana's seafood products, the commercial seafood industry, retail food establishments, consumers of Louisiana's dairy products, etc.

The Environmental Health Services Program includes the following activities: Building and Premises Inspection, Food and Drug Control, Seafood Sanitation, Infectious Waste, Individual Sewerage, Molluscan Shellfish, Retail Food, Safe Drinking Water, Milk and Dairy Control, Operator Certification (Sewage and Water System), Community Sewerage, and Laboratory Services and Environmental Epidemiology.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$6,144,971	\$9,898,369	\$9,898,369	\$9,891,080	\$8,703,594	(\$1,194,775)
STATE GENERAL FUND BY:						
Interagency Transfers	143,440	75,519	75,519	79,623	72,266	(3,253)
Fees & Self-gen. Revenues	7,311,646	10,445,151	10,445,151	10,574,621	10,308,581	(136,570)
Statutory Dedications	54,673	91,000	91,000	170,425	140,897	49,897
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,518,775	3,079,174	3,079,174	3,235,831	2,898,515	(180,659)
TOTAL MEANS OF FINANCING	\$17,173,505	\$23,589,213	\$23,589,213	\$23,951,580	\$22,123,853	(\$1,465,360)
EXPENDITURES & REQUEST:						
Salaries	\$11,854,491	\$14,284,941	\$14,912,910	\$14,554,120	\$13,884,697	(\$1,028,213)
Other Compensation	165,803	183,962	111,600	111,600	111,600	0
Related Benefits	2,076,491	2,727,643	2,743,147	3,403,257	2,780,718	37,571
Total Operating Expenses	1,741,544	2,165,286	2,294,343	1,915,151	1,599,157	(695,186)
Professional Services	245,835	317,000	334,994	343,034	334,994	0
Total Other Charges	677,541	3,662,122	2,747,604	3,136,565	3,175,283	427,679
Total Acq. & Major Repairs	411,800	248,259	444,615	487,853	237,404	(207,211)
TOTAL EXPENDITURES AND REQUEST	\$17,173,505	\$23,589,213	\$23,589,213	\$23,951,580	\$22,123,853	(\$1,465,360)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	381	379	379	379	377	(2)
Unclassified	1	3	3	3	3	0
TOTAL	382	382	382	382	380	(2)

SOURCE OF FUNDING

This program is funded with State General Fund, Interagency Transfers, Fees and Self-generated Revenue, Statutory Dedications and Federal Funds. Interagency Transfers consist of funds from the Department of Education for inspection of food preparation facilities for the Summer Feeding Program for Children, as well as, funds from the Department of Environmental Quality for laboratory tests performed on surface waters. Fees and Self-generated Revenues are comprised from fees derived as follows: Inspections of Commercial Seafood Outlets, Food and Drug Product monitoring, Milk and Dairy Inspections, Public Water System Operator Certifications, Retail Food Outlet Inspections, Sewerage Permits, Oysters Harvesters' Licenses, Infectious Waste Haulers' Licenses, and Private Water Well Inspections. A portion of local funds generated by parish mileage or contributions for parish health units is also utilized in the program. Statutory Dedications are from the Oyster Sanitation Fund (R.S. 45:10), Louisiana Fund (R.S. 39:98.6) and the Deficit Elimination Fund. (Per R.S.39:36B.(8), see table below for a listing of expenditures out of each statutory dedication fund.) Federal funds include a grant to supplement state efforts in the Safe Drinking Water Program and to execute a cooperative agreement with the Federal Government for certain food and product inspections.

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Oyster Sanitation Fund	\$54,673	\$91,000	\$91,000	\$92,902	\$91,000	\$0
Deficit Elimination Fund	\$0	\$0	\$0	\$77,523	\$49,897	\$49,897

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$9,898,369	\$23,589,213	382	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$9,898,369	\$23,589,213	382	EXISTING OPERATING BUDGET - December 20, 2001
\$134,685	\$223,396	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$139,867	\$231,990	0	Classified State Employees Merit Increases for FY 2002-2003
(\$44,028)	(\$103,963)	0	Risk Management Adjustment
\$0	\$237,404	0	Acquisitions & Major Repairs
(\$250,000)	(\$444,615)	0	Non-Recurring Acquisitions & Major Repairs
(\$538,724)	(\$893,554)	0	Salary Base Adjustment
(\$411,814)	(\$683,055)	0	Attrition Adjustment
(\$66,660)	(\$110,565)	(2)	Personnel Reductions
\$0	\$232,090	0	Group Insurance Adjustment
\$5,443	\$9,056	0	Other Adjustments - Salary funding for Civil Service training series
(\$163,544)	(\$163,544)	0	Other Adjustments - Reduce travel to averages
\$8,703,594	\$22,123,853	380	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$8,703,594	\$22,123,853	380	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$8,703,594	\$22,123,853	380	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$10,000	Modification to current program used in statistical compliance for growing area reclassification maps.
\$19,750	Plan and develop investigations, surveys, interpret data, review health assessments.
\$22,806	Codification of the Sanitary Code per compliance with the Louisiana Administrative Code.
\$3,888	Provide services to Environmental Epidemiology and Toxicology.
\$49,000	Provide services to Department of Health and Hospitals (DHH)/Office of Public Health (OPH)/ Section of Environmental Epidemiology and Toxicology (SEET). Maintain all SEET's Geographic Information Systems (GIS) equipment and update as necessary to maintain a current technological status.
\$14,000	Operator certification training to very small public water systems.
\$25,000	Environmental medical consultant for medical issues relative to vinyl chloride exposure in Myrtle Grove.
\$41,300	Inspection of Commercial Body Art Facilities for Sanitary Code Compliance.
\$67,250	Develop area specific data collection and management system for fish advisories. Toxic disease investigations, analysis of SEET generated data and recommendations for preventive measures.
\$32,500	Evaluation of health related pesticide incident reports from Department of Agriculture. Provide assessment of human exposure to pesticides in order to protect public health.
\$49,500	Investigation of mercury exposure funded by Department of Environmental Quality (DEQ). Develop community-based environmental health education workshops & health profession cancer cluster presentations.
\$334,994	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$108,587	Louisiana Rural Water Association to develop & coordinate a one-day specialized compliance training to be scheduled quarterly.
\$23,245	Emergency Response/Risk Assessment for drinking water contamination.
\$97,000	Compliance training and technical assistance to public water systems.
\$51,000	Comprehensive Process Evaluations for water systems required to retain State primacy over Drinking Water Program.
\$62,154	Propose a prototype notification system.
\$41,902	Assist public water systems in meeting capacity development requirements.
\$15,448	Develop a workstation database system which needs the analysis of drinking water monitoring data to fully assess system requirements.
\$77,500	Technical assistance for small public water supplies in accordance with Environmental Protection Act (EPA) Safe Drinking Water Act (SDWA) requirements. Management training.
\$1,014,862	Review plans and specifications for public drinking water systems relative to Drinking Water Revolving Loan Fund (DWRLF) Program Projects.
\$6,000	Provide Office of Public Health (OPH)/Safe Drinking Water Program (SDWP) risk assessment and research emergency response, toxicology information resources, drinking water data management, and long-term data analysis and research.

\$1,497,698 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

\$826,862	Department of Environmental Quality (DEQ) for the Safe Drinking Water Revolving Fund to assist public water system to finance the costs of infrastructure needed to achieve or maintain compliance with SDWA requirements and to protect public health objectives.
\$266,427	Administer the DWRLF and Financial assistance activities of the fund and conduct environmental reviews of DWRLF Project applications.
\$16,200	Louisiana State University Medical Center (LSUMC) to provide the professional & consulting services of Dr. E. Fonham for health outcome analysis and general epidemiological services.
\$93,558	Assist and consult with DHH Auditor in conducting reviews of Management Plans and Financial documents submitted to DHH by public water systems.
\$37,634	Division of Administration - Rental and Maintenance of state-owned buildings
\$275	Department of Social Services (DSS) for office and medical supplies
\$8,950	DSS Warehouse - office supplies.
\$323,916	Office of Risk Management - adjustment and expenditures from Operating Services
\$103,763	Office of Telecommunications - expenses from Operating Services

\$1,677,585 SUB-TOTAL INTERAGENCY TRANSFERS

\$3,175,283 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$237,404 Recommended level of funding for the replacement and repairs of obsolete, inoperable or damaged equipment and buildings.

\$237,404 TOTAL ACQUISITIONS AND MAJOR REPAIRS